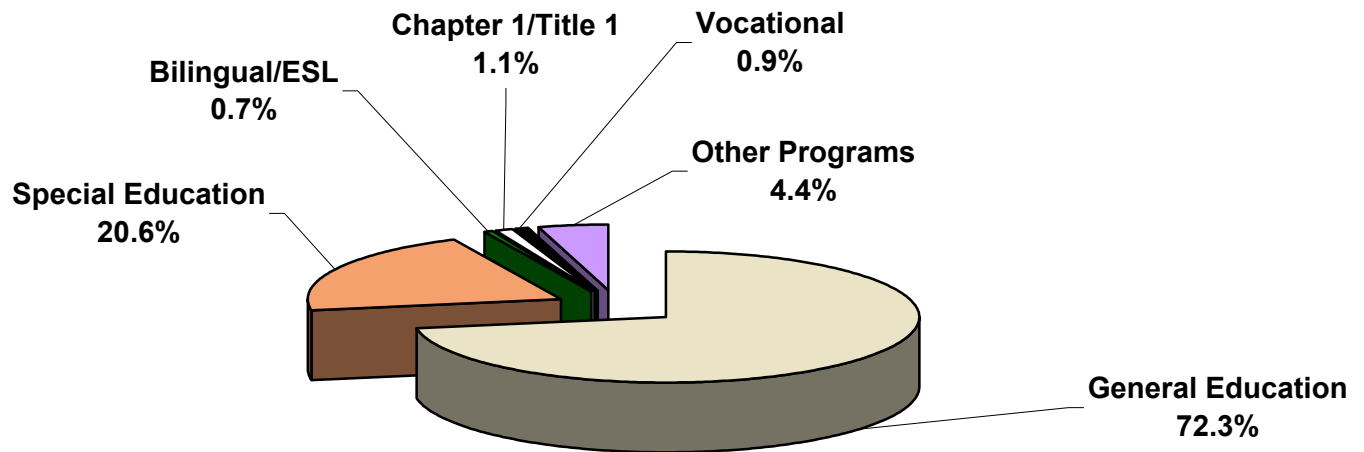
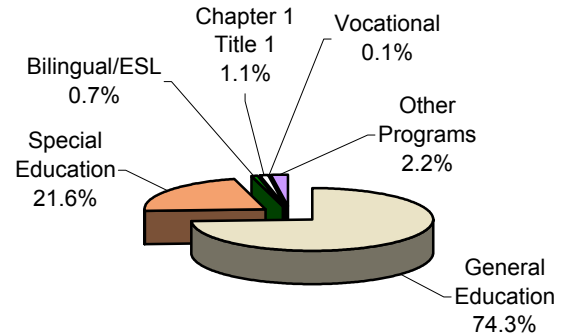


Westerly School Department

#12 Expenditures by Six Programs General Education and Incremental Programs %-To-Total July 2003 - June 2004



July 2002 - June 2003 (Previous Year)



Program	Program Enrollment (FTE) ¹	Amount	\$ Per Pupil ²	%-To-Total Expenditures
General Education	3,499.74	\$30,537,643	\$8,726	72.3%
Special Education	224.82	\$8,716,931	\$38,773	20.6%
Bilingual / ESL	19.49	\$283,433	\$14,542	0.7%
Chapter 1 / Title 1 ³	103.00	\$471,121	\$4,574	1.1%
Vocational	11.42	\$373,905	\$32,741	0.9%
Other Programs ⁴	N/A	\$1,840,017	N/A	4.4%
Total District ⁵	3,756	\$42,223,051	\$11,241	100.0%

2004-36-15-12

InSite, U. S. Patent No. 5,991,741

¹ FTE is Full-Time Equivalent, or the portion of a student's time in each educational program.

² Wherever possible, \$ per pupil by program have been calculated. If there is no FTE, \$ per pupil is not calculated. (NOTE: Out-of-district student enrollment is included.)

³ Chapter 1/Title 1 is the only program using a headcount (not an FTE) – and only Title 1 federal dollars.

⁴ The enrollment for Other Programs is typically based on 1 for each major program. A per pupil expenditure is not calculated because these programs do not benefit the general student population. (Other Programs include Adult Education, Summer School, etc.)

⁵ Total district program enrollment includes total FTE's only (excludes the headcount category).